

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE STATEMENT OF ESTIMATED FISCAL IMPACT

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This fiscal impact statement is produced in compliance with the South Carolina Code of Laws and House and Senate rules. The focus of the analysis is on governmental expenditure and revenue impacts and may not provide a comprehensive summary of the legislation.

S. 0348 Introduced on January 10, 2023 **Bill Number:**

Author: Massey

Subject: **Procurement Services Division**

Senate Finance Requestor:

RFA Analyst(s): Tipton

Impact Date: February 26, 2024

Fiscal Impact Summary

This bill shifts the Procurement Services Division currently under the purview of the State Fiscal Accountability Authority (SFAA) to the Department of Administration (Admin) and makes various amendments to code references related to the Procurement Services Division to reflect the change.

This bill will shift \$12,679,448 in total General, Federal, and Other Fund appropriations and 73.0 FTEs of the Procurement Services Division from SFAA to Admin. If all appropriated funds are expended, this bill will reduce expenditures for SFAA by \$12,679,448 in FY 2024-25 and result in a corresponding increase in expenditures for Admin. Admin expects to manage all responsibilities of the division within the appropriated amount. We will update this fiscal impact statement if further expenditure information is received from SFAA.

Explanation of Fiscal Impact

Introduced on January 10, 2023 State Expenditure

This bill shifts the Procurement Services Division currently under the purview of SFAA to Admin and makes various amendments to code references related to the Procurement Services Division to reflect the change.

According to the FY 2023-24 General Appropriations Act, the Procurement Services Division of SFAA received \$1,361,496 in General Fund appropriations, \$11,317,952 in Other or Federal Funding, and has 73.0 total FTEs. SFAA indicates that this bill would shift the funding and FTEs to Admin. If all appropriated funds are expended and the funding level remains the same, this bill will decrease expenditures for SFAA by a total of \$12,679,448 and will increase expenditures for Admin by a corresponding amount beginning in FY 2024-25. Admin expects to manage all responsibilities of the division within the appropriated amount. We will update this fiscal impact statement if further expenditure information is received from SFAA.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A

Frank A. Rainwater, Executive Director